## HB2 (Act 22) of the 2011 R.S. (Lafayette)

P = Priority IEB = Interim Emergency Board SBC = State Bond Commission Means of Financina Explanation included at end of report

P1 Cash Line P5 Non-Cash **TOTAL Cash and P2 Cash Lines** P1 Cash Lines of of Credit P2 moved to Lines of Credit Other Means of Agency Name Agency # BDS# **Project Title** Parish P1 Credit Approved Rescission P2 of Credit Р3 P5 to P1 Reauth P5 New P5 Total P5 **Project Total** P5 bv IEB Approved by Financing including Approved by Approved SBC by SBC SBC 05-252 Office of Business 1279 Equipment for Louisiana 1,500,000 1,500,000 1,500,000 Lafayette Development nmersive Technologies Interprise (LITE) 07-270 DOTD 754 I-49 from I-220 in the City of Caddo, Lafayette 7,300,000 7,300,000 7,500,000 14,800,000 Shreveport to Arkansas Line, Administration Lafourche, Iberia Lafavette to Westhank St Martin St Expressway, Construction, Right Mary, of Way and Utilities Charles. Jefferson 07-270 DOTD -1496 Verot School Road, Construction Lafayette 500.000 500.000 24.000.000 24,000,000 24.000.000 24.500.000 Administration Office of Mental 860 Roof Replacement - Tyler 09-330 Lafavette 1,180,000 1,180,000 1,180,000 Health Mental Health Center, Planning and Construction 09-332 Eastern Louisiana 1374 Replace Existing Air 2.500.000 2.500.000 2,500,000 Conditioning/Heating System Mental Health and Cleaning of Vents at Dr. System Joseph Henry Tyler Mental Health Center 19-610 LSU - Health 35 Mechanical Equipment Repairs Lafayette 1.300.000 1,300,000 1,300,000 (Compliance) Sciences Center Health Care Services Division 19-610 LSU Healthcare 145 Air Handler Replacement, 200,000 200,000 1,780,000 1,780,000 1,780,000 1,980,000 Services Division Planning and Construction 19-610 LSU Healthcare 146 New Emergency Generator and Lafayette 320.000 320,000 2.880.000 2.880.000 2.880.000 3.200.000 Chillers, UMC, Planning and Services Division Construction 147 Refurbish Elevators, UMC, 19-610 LSU Healthcare Lafayette 1,490,000 1,490,000 1,490,000 Services Division Planning and Construction 19-610 LSU - Health 1417 New Maintenance Building and Lafayette 150.000 150.000 150.000 Sciences Center Hospital Repairs Health Care Services Division 19-610 LSU - Health 1424 Emergency Room Expansion, Lafayette 2.045.000 2,045,000 1,705,000 2,800,000 2,800,000 2,800,000 4,845,000 Sciences Center University Medical Center. Health Care Services Planning and Construction Division 19-620 Univ. of La. Bd. of 1435 Major Repairs and Reroofing, Calcasieu, East 85,000 ADA Compliance and Life Safety Baton Rouge, Supervisors Code Corrections to Campus Lafayette, Building, Planning and Lafourche. Construction Lincoln, Natchitoches, Ouachita, Tangipahoa 1465 Early Childhood Development 19-640 University of Lafayette 1,000,000 1,000,000 1,000,000 Louisiana - Lafayette Center, Planning and Construction 1466 Girard Hall Renovation 19-640 University of Lafayette 650,000 650,000 650,000 ouisiana - Lafayet 19-640 1467 Burke Hawthorne Hall University of Lafayette 5,350,000 5,350,000 4,380,703 9,730,703 Louisiana - Lafayette Renovation and Expansion, Planning and Construction 19-640 1468 Fletcher Hall Exterior Repairs, University of Lafayette 650,000 650,000 650,000 ouisiana - Lafayetto Planning and Construction 19-741 LTC-Lafayette 196 LTC Lafayette Campus - HVAC 2,610,000 2,610,000 2,610,000 Replacement, Planning and Construction

Last updated date: 6-30-12

## Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission			P = Priority	T	Means of Fina		tion included o	at end of report	II	B = Interim	Emergency Board		1		1			
Agency #	Agency Name	BDS #	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4 P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC	TOTAL Cash and Other Means of Financing including NRP	Project Total
50-J28	Lafayette Parish	410	Governmental Complex, Renovation of Parish Courthouse (\$6,000,000 Non- State Match Required)	Lafayette	2,400,000	2,400,000						-	-	-	-	-	-	2,400,000
50-J28	Lafayette Parish	411	Governmental Complex, Jail Physical Plant Upgrade, Planning and Construction (\$4,980,000 Non-State Match)	Lafayette	2,980,000	2,980,000						-	2,000,000	-	2,000,000	2,000,000	-	4,980,000
50-J28	Lafayette Parish	1373	Kaliste Saloom Widening	Lafayette	3,955,000	3,955,000						-	-	-	-	-	-	3,955,000
50-M32	Broussard	1551	U.S. Highway 90 Intersection Improvements at Bercegeay Road, Planning and Construction	Lafayette	720,000	720,000						-	-	-	-	-	-	720,000
50-M39	Carencro	1556	Sewer Manhole Repairs	Lafayette	50,000	50,000			50,000			-	-	-	-	-	-	100,000
50-M39	Carencro	1557	New Fire Station and City Hall Renovation, Planning and Construction (\$200,000 Local Match)	Lafayette	1,000,000	1,000,000						-	-	-	-	-	-	1,000,000
50-MQ8	Scott	333	I-10 North Frontage Road,	Lafayette	-	-						-	-	990,000	990,000	990,000	-	990,000
50-MQ8	Scott	335	Planning and Construction I-10 North Frontage Road Sewer and Water, Planning and Construction	Lafayette	-	-			900,000	900,000		-	-	-	-	-	-	900,000
50-MQ8	Scott	1744	Emergency Services Building, Planning and Construction (\$1,700,000 Local Match)	Lafayette	1,700,000	1,700,000						-	-	-	-	-	-	1,700,000
50-MQ8	Scott	1746	Frontage Road Along Interstate 10, Planning and Construction (Non-State Match Required)	Lafayette	720,000	720,000						-	-	-	-	-	-	720,000
50-MW2	Youngsville	499	Community Center, Planning and Construction	Lafayette					250,000								-	250,000
50-MW2	Youngsville		Highway 92 Realignment Near Youngsville, Construction, Right of Way, and Utilities	Lafayette	700,000	700,000						-	-	-	-	-	-	700,000
50-MW2	Youngsville	1692	Youngsville Parkway Road Project	Lafayette, St. Martin	7,150,000	7,150,000						-	-	-	-	-	-	7,150,000
50-MW2	Youngsville	1693		Lafayette	7,220,000	7,220,000						-	-	-	-	-	-	7,220,000
50-NA2	Lafayette Airport Commission	1672	Construction of a Concrete Apron and Taxiway Improvements at Lafayette Regional Airport	Lafayette	1,900,000	1,900,000						-	-	-	-	-	-	1,900,000
50-NA2	Lafayette Airport Commission		Construction of Cargo Facilities, Planning and Construction	Lafayette					500,000	500,000							-	500,000
50-NFE	Cajundome	225	Cajundome Improvements, Planning and Construction	Lafayette	750,000	750,000						-	-	-	-	-	-	750,000
50-NL5	Acadiana Arts Council	1593	Acadiana Center for the Arts, Acquisition, Planning and Renovation	Lafayette	7,700,000	7,700,000						-	-	-	-	-	-	7,700,000
				Lafayette	\$61,975,000	\$61,975,000	\$0	\$0	\$7,500,000	\$7,200,000	\$0	\$0 \$1,705,0	\$26,000,000	\$8,450,000	\$34,450,000	\$34,450,000	\$11,880,703	\$115,805,703

Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

totals:

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

## Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board P1 Cash Line P5 Non-Cash **TOTAL Cash and** P1 Cash Lines of of Credit P2 Cash Lines P2 moved to Lines of Credit Other Means of P2 Agency # Agency Name BDS # **Project Title** Parish P1 Credit Approved Rescission of Credit Р3 P4 P5 to P1 Reauth P5 New P5 Total P5 **Project Total** Approved by Financing including P5 by IEB Approved by by SBC Approved SBC SBC SBC

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.